

# **Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan**

## **1.0 Introduction**

1.1 According to the 2001 Census, the urban population in Maharashtra was 42.4% and is expected to reach around 60% in next 20 years. Maharashtra is one of the most urbanized and fast urbanizing States in the country. It is necessary that the urban areas within the State are developed in a planned manner and the absence of such planned development could lead to problems such as growth of slums, unemployment, poverty, health related problems and crimes. However, if appropriate efforts are made for urban development, cities would develop in a planned manner improving standard of living of the citizens and, with availability of suitable opportunities to the citizens, the Per Capita Income and Gross National Income. Currently, the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) is being implemented by the Central Government for development of urban infrastructure in some cities in the State. The State Government has decided to implement an all inclusive Mission on the lines of JNNURM for planned development of urban areas in the State. The Mission called “Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan” (Golden Jubilee Urban Renewal Mega Mission) is being implemented to meet the long term needs of urban areas and achieve their planned development. The objectives, scope, financial planning and procedure for making available grants and loans for projects etc. are as follows :

## **2.0 Objectives of the Maha-Abhiyan**

2.1 The major objectives of the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan are to provide various urban infrastructure in the urban areas of the State as per the standards prescribed by the Government, develop infrastructure facilities related to education and health as per the class of the city and enhance the social infrastructure along with aesthetic features of the cities.

2.2 Development and upgradation of following infrastructure in the urban areas of the State will be emphasized under this Mega-Mission :

Sr. No.	Type of Urban Infrastructure	Administrative Dept.	Priority No.
1	<u>Development of Urban Transport &amp; Communication :</u> Under this, projects for development of urban roads and bridges, flyovers, ROBs/RUBs, storm water drainage, urban transport systems, traffic signaling systems, parking etc. can be undertaken.	<u>Concerned Department</u> Urban Development Dept.	I
2	<u>Solid Waste Management :</u> Under this, development of necessary infrastructure and other measures in compliance with Urban Solid Waste (Management and Handling) Rules, 2000 will be emphasized.	<u>Concerned Department</u> Urban Development Dept.	I
3	Implementing energy saving schemes for street lighting, installing solar energy based street lights in urban areas.	<u>Concerned Department</u> Urban Development Dept.	I
4	Development of social infrastructure and facilities as per prescribed standards	<u>Concerned Department</u> Urban Development Dept.	II
5	<u>Planned Development of Urban Pilgrimage Centres :</u> Under this, development of public amenities and facilities in and around pilgrimage centres in urban areas as specified in Schedule-A will be emphasized.	<u>Concerned Department</u> Urban Development Dept.	III
6	<u>Planned development of Hill Stations :</u> Under this, measures will be taken for planned development of certain Hill Stations, the details of which are given in Schedule-B.	<u>Concerned Department</u> Urban Development Dept.	III
7	<u>Conservation of Heritage Structures and improvement and development of Gardens, Lakes, Natural Water Sources in urban areas :</u> The eligibility criteria for the type of public heritage structures permitted for conservation under this are specified in Schedule-C.	<u>Concerned Department</u> Urban Development Dept.	III

8	<p><u>Development &amp; upgradation of infrastructure in Water Supply, Sewerage and Urban Sanitation sector as per Govt. approved standards :</u></p> <p>Under this, urban projects related to water supply, sewerage, urban sanitation, for which grants will not be available under the Maharashtra Sujal Nirmal Abhiyan, will be considered.</p>	<p><u>Concerned Department</u> Water Supply &amp; Sanitation Dept.</p> <p><u>Associate Department</u> Urban Development Dept.</p>	I
9	<p><u>Development of infrastructure related to School Education :</u></p> <p>Under this, measures will be taken to create necessary public sector infrastructure (e.g. school buildings, hostels, etc.) for school education in urban areas as per prescribed standard.</p>	<p><u>Concerned Department</u> School Education Dept.</p> <p><u>Associate Department</u> Urban Development Dept.</p>	II
10.	<p><u>Development of infrastructure related to Urban Health :</u></p> <p>Under this, measures will be taken to create necessary public sector infrastructure related to health in urban areas as per prescribed standard.</p>	<p><u>Concerned Department</u> Public Health Dept.</p> <p><u>Associate Department</u> Urban Development Dept.</p>	II
11.	<p><u>Creating slum free cities by implementing housing projects for economically weaker sections :</u></p> <p>Under this, construction of affordable housing will be taken up for economically weaker sections in urban areas to solve the problems of growing slums.</p>	<p><u>Concerned Department</u> Housing Dept.</p> <p><u>Associate Department</u> Urban Development Dept.</p>	I
12.	<p><u>Taking up measures for environment improvement in urban areas :</u></p> <p>Under this, schemes for pollution control and environmental improvement in urban areas will be undertaken.</p>	<p><u>Concerned Department</u> Environment Dept.</p> <p><u>Associate Department</u> Urban Development Dept.</p>	I

### 3.0 Scope of the Maha-Abhiyan

3.1 The Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan will be applicable to all the 'D' Class Municipal Corporations and all Municipal Councils / Nagar Panchayats in the State. Under this Maha-Abhiyan, first priority will be accorded to urban local self

governments at the level of Divisional Headquarters and District Headquarters. Urban local self governments at the level of Taluka Headquarters in each district will get next priority depending on the size of their population followed by other urban local self governments. In the first phase of this Maha-Abhiyan, based on such priority and excluding 'A', 'B' and 'C' Class Municipal Corporations covered under the Jawaharlal Nehru National Urban Renewal Mission, cities at the level of District Headquarters from each district and the immediately next populous cities from respective districts are being included. In addition, if the district has any State level famous Hill Station or Pilgrimage Centre, such city is also being included in the first phase. A list of the cities included in the first phase of the Maha-Abhiyan is given in Appendix-I.

3.2 If proposals from cities from Appendix-I are not under consideration for approval at the Government level or if urgent need arises on any occasion, projects of cities outside the list given in Appendix-I can be considered for financial assistance under the first phase of the Maha-Abhiyan as a special case depending on availability of funds and with the approval of the State Government.

#### **4.0 Long term Planning of cities under the Maha-Abhiyan**

(i) Preparation of a City Development Plan (CDP) taking into consideration the potential for development of the city over the next 20 years will be mandatory for every urban area participating in the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan. The CDP should incorporate, based on the future needs, measures necessary for development of various basic urban services, education and health infrastructure and social facilities for the city.

(ii) While undertaking long term planning for the city, standards prescribed by the concerned Government Department should be considered in deciding the level of various basic urban services, infrastructure related to education and health etc. The standards currently approved for some sectors are specified in Appendix-II. Apart from these, standards for various other sectors will be communicated to all urban local self governments after

approval of the Government. For social facilities, approved CDP of the concerned city and standards prescribed by the Government shall be considered.

(iii) The CDP of each city will be approved at the government level by the Urban Development Department with the concurrence of the concerned departments.

(iv) Projects included in the CDP will only be considered for financial assistance under Maharashtra Suvarna Jayanti Maha-Abhiyan. However, during the first year of the Maha-Abhiyan, projects under the water supply, sewerage and solid waste management sectors will be considered for financial assistance without waiting for preparation of the CDP considering the local needs and subject to other terms and conditions of the Maha-Abhiyan. However, in such cases also, preparation and submission of CDP as specified above within the next one year will be mandatory.

#### **5.0 Procedure for Approval of Project Proposals of Urban Local Self Governments under the Maha-Abhiyan**

(i) In order to participate in the Suvarna Jayanti Nagarotthan Maha-Abhiyan, it will be binding on the concerned Urban Local Self Government to enter into a written Memorandum of Agreement (MOA) with the State Government and accept implementation of time bound programme of urban reforms prescribed by the Government and will have to accordingly pass a General Body Resolution. The major reforms to be adopted by the urban local self governments desiring to participate in the Maha-Abhiyan are as follows :

- 1) Adopting Double Entry Accounting System
- 2) Computerization of the operations of Municipal Corporations / Councils
- 3) Property Tax Reforms
- 4) Reforms related to levy of appropriate user charges
- 5) Making appropriate budgetary provision for urban poor
- 6) Provision of necessary urban services to the settlements of urban poor
- 7) Rain water harvesting
- 8) Recycling and reuse of waste water

- 9) Implementation of water conservation measures in the jurisdiction of urban local self government
- 10) Implementation of energy saving measures in the jurisdiction of urban local self government
- 11) Promoting projects and measures based on Public Private Partnerships
- 12) Administrative reforms.

In addition, the Government will include from time to time other reforms as may be required under the Maha-Abhiyan.

(ii) The urban local self governments will be required to submit their CDPs to the State Government after they have agreed to implement the reforms programme by a Resolution and entered into Memorandum of Agreement with the State Government. The CDP will be approved along with the required improvements at the government level in consultation with concerned State Government departments. After the CDP is approved, the concerned urban local self government should submit, on that basis, Detailed Project Reports (DPRs) for projects identified under various sectors in the CDP.

(iii) The Government sponsored Maharashtra Urban Infrastructure Development Co. Ltd. (MUIDCL) will help those urban local self governments in the development of projects, which lack the capacity to prepare Detailed Project Reports (DPRs). A Project Development Fund (PDF) has been operationalised in the MUIDCL for helping the urban local self governments in this regard. If the concerned urban local self government requests, the MUIDCL will, using funds in the PDF, prepare DPR on behalf of the urban local self government. However, in such a situation, the actual expenditure incurred on project development plus 25% amount of such expenditure as service charges will be payable to MUIDCL and a legal contract will be executed between the urban local self government and MUIDCL. The terms of MUIDCL's support are specified in Appendix-III.

- Various types of consultants will be empanelled by the State Government itself or through the MUIDCL for implementation of Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan, for example :-
  - (1) Consultant Panel for preparation of City Development Plan,
  - (2) Technical Consultants Panel for various types of infrastructure; and
  - (3) Transaction advisers
- If a urban local self government decides to itself prepare the City Development Plan or develop projects identified in the CDP through the list of empanelled consultants and requests MUIDCL to provide loans to meet such cost, the MUIDCL will be able to approve and disburse loan at concessional interest rate to such urban local self government for this purpose. The terms of MUIDCL's assistance are given in Appendix-III.

(iv) System for Technical & Financial Appraisal of Project Reports under the Maha-Abhiyan :-

The technical appraisal of the DPRs being submitted to the Government under the Maharashtra Suvarna Jayanti Maha-Abhiyan will be carried out through State level agencies from the concerned sectors e.g. Public Works Department, Maharashtra Jeevan Pradhikaran, etc. Projects based on Public Private Partnerships will be appraised by SICOM or any other agency so designated by the State Government. The appraisal agency can levy appraisal fee upto 0.25% of the project cost for this purpose. This expenditure will have to be first incurred by the concerned urban local self government and will be included into the project cost during approval of the project.

(v) Project Sanctioning and Monitoring Committee for approval of projects under the Maha-Abhiyan :-

The following Project Sanctioning and Monitoring Committee is established for granting administrative approval to projects related to infrastructure specified in paragraph 2.0 under the Maharashtra Suvarna Jayanti Nagarotthan Abhiyan :

(a) For projects related to infrastructure falling under items 1 to 7 of paragraph 2.0, the following committee is established :

- |  |   |          |
|--|---|----------|
| 1) Secretary (Urban Development -2)  | - | Chairman |
| 2) Principal Secretary (Finance) or any other officer<br>nominated by him not below the rank of Dy. Secretary            | - | Member   |
| 3) Principal Secretary, Planning Department or any other<br>officer nominated by him not below the rank of Dy. Secretary | - | Member   |
| 4) Director & Commissioner, Directorate of Municipal<br>Administration   | - | Member   |
| 5) Managing Director, MUIDCL   | - | Member   |
| 6) Any other officers / sector experts as considered<br>necessary by the Urban Development Department                    | - | Member   |

(b) For projects related to infrastructure falling under items 8 to 12 in paragraph 2.0, the following committee is established :

- |  |   |          |
|--|---|----------|
| 1) The Secretary / Principal Secretary /<br>Additional Chief Secretary of concerned Administrative Dept.                 | - | Chairman |
| 2) Principal Secretary (Finance) or any other officer<br>nominated by him not below the rank of Dy. Secretary            | - | Member   |
| 3) Principal Secretary, Planning Department or any other<br>officer nominated by him not below the rank of Dy. Secretary | - | Member   |
| 4) Secretary (Urban Development -2)  | - | Member   |
| 5) Director & Commissioner, Directorate of Municipal<br>Administration   | - | Member   |
| 6) Managing Director, MUIDCL   | - | Member   |
| 7) Any other officers / sector experts as considered<br>necessary by the concerned Department                            | - | Member   |

After the approval is granted by the Project Sanctioning and Monitoring Committee as per (a) and (b) above, the final decision regarding approval to the project will be taken by the competent authority, as determined in the Government rules of business.



**6.0 Financial Assistance permissible under the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan :**

- (i) After approval of the project by the Project Sanctioning and Monitoring Committee, the projects granted final approval as per prevalent rules of business at the Government level, can be implemented in following 3 manners –
- 1) Fully through Public Private Partnership (PPP)
  - 2) By approving grants or loans for projects, which cannot be fully taken up on PPP basis and can be made feasible through Viability Gap Funding
  - 3) By approving grants and loans for projects, which cannot be taken up on PPP basis at all.
- (ii) Under the Maha-Abhiyan, for implementing projects from the CDP, priority should be given for implementation of projects on PPP basis with or without viability gap funding. In order to promote implementation of projects on PPP basis, the Government will develop detailed guidelines, model contracts and tender documents for developing various types of infrastructure on PPP basis and separately circulate to all urban local self governments. In case of projects, which cannot be implemented on PPP basis, the possibility of implementing such projects by using funds available under Central Government schemes currently being implemented should be considered and, if possible, they should be accordingly implemented. If the projects cannot be implemented under any Central Government scheme, such projects will be considered for financial assistance under the Maha-Abhiyan.
- (iii) After administrative approval is granted for projects related to infrastructure to be taken up under the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan as mentioned above, financial assistance as per the following funding pattern will be permissible and payable for such projects :
- (a) For projects which can be fully implemented under the PPP, no financial assistance in any form will be required.
  - (b) For projects which cannot be fully implemented under PPP alone and would require some financial assistance in the form of Viability Gap Funding (VGF), the following financial assistance will be permissible and payable :

Sr. No.	Urban Local Self Government	Grants (Out of VGF)	Maximum Loan from MUIDCL/MMRDA (Out of VGF)
1	`B' & `C' Class Municipal Councils / Nagar Panchayats	80%	20%
2	`A; Class Municipal Councils and `D' Class Municipal Corporations	50%	50%

- c) For projects which cannot be implemented on PPP basis, following financial assistance will be permissible and payable :

Sr. No.	Urban Local Self Government	Grants (Out of Approved Project Cost)	Maximum Loan from MUIDCL/MMRDA (Out of Approved Project Cost)
1	`B' & `C' Class Municipal Councils / Nagar Panchayats	80%	20%
2	`A; Class Municipal Councils and `D' Class Municipal Corporations	50%	50%

The percentage of loan in the above tables indicates the maximum limit. If the concerned urban local self government makes available certain cost of the project from its own funds, the proportion of loan will reduce accordingly.

- (iv) Loans for projects sanctioned under this Maha-Abhiyan will be made available by Government sponsored Maharashtra Urban Infrastructure Development Company Ltd. (MUIDCL). For projects of urban local self governments located within the jurisdiction of Mumbai Metropolitan Region Development Authority, which are sanctioned under this Maha-Abhiyan, the share of loan can be approved and made available by the MMRDA or could be approved under the Mumbai Mega City Scheme Revolving Fund. The terms of MUIDCL's assistance are specified in Appendix-III.

## **7.0 Procedure for making available loans and grants for projects sanctioned under the Maha-Abhiyan**

- (i) The grant amount required for the projects sanctioned under the Maha-Abhiyan will be made available by the Government from Budget provision. For projects related to

infrastructure sectors in item No. 1 to 10 of table given in paragraph 2, Urban Development Dept. will make available grants from Budget provision as specified in paragraph 8. For measures in item No. 11 and 12 Budget provision of the concerned Dept. available for its schemes will be used.

(ii) After the projects to be taken up under Maha-Abhiyan are granted administrative approval and grant component is approved, the proposal for sanction of loan component for such project will be forwarded by the Urban Development Dept. to MUIDCL, or if applicable, to MMRDA. Once the loan is approved in principle by the MUIDCL/MMRDA, the grant amount will be released by the Government and then the loan component will be released by MUIDCL/MMRDA as per the requirement of the urban local self government.

(iii) The permissible Government grant for approved projects will be approved in 2 installments. 50% of the grant will be released after approval of the project. The remaining 50% will be released after submission of utilization certificate for expenditure of at least 70% of the first installment. The loan amount will be approved and released as specified above thereafter if required by the urban local self government.

(iv) In order to make available Government grant component for projects related to infrastructure concerning Urban Development Dept. to be taken up under Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan, budget provisions will be made under the concerned Head every year depending on availability of funds as specified in paragraph 8.

(v) The Government, vide G.R. No. NUR-2009/CR-127/09/UD-33 dated 31.08.2009, has approved establishment of a separate "Project Finance Fund" with a corpus of Rs. 500 crores in Maharashtra Urban Infrastructure Fund (MUIF) with a contribution of Rs. 250 crores each by State Government and MMRDA to strengthen and enable the Government sponsored MUIDCL to give loans at concessional rates for projects of urban local self governments. The State Government has issued the GR as above to make its contribution of Rs. 250 crores to MUIF for establishing a corpus of Rs. 500 crores and for operationalizing the Project Finance Fund. Based on this corpus, the Government sponsored MUIDCL will raise loans from MMRDA or other financial institutions as may be required and will approve and disburse loans at concessional rates to concerned urban local self governments for their projects approved under this Maha-Abhiyan using such borrowed funds. For urban local self governments located within the Mumbai Metropolitan Region, loan components for projects

approved under this Maha-Abhiyan can be made available under the Mumbai Mega City Scheme Revolving Fund or from MMRDA. The terms of MUIDCL's assistance are given in Appendix-III.

## **8.0 Procedure for provision of funds under the Maha-Abhiyan :**

8.1 At the State level, provisions will be made under the following budget head for providing grant component of various types of projects to be taken up under the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan based on the requirement and availability :

“Demand No. F-2,2217, Urban Development 80, General Five Year Plans Scheme 191, Local Bodies, Municipal Corporations, Urban Development Authorities, Urban Improvement Trusts, etc. Assistance, (00) (57) Grant-in-aid under Maharashtra Nagarotthan Maha-Abhiyan (2217 802 1) funded (Planned) 31, Grant-in-aid.”

8.2 In addition, for smaller projects out of those projects permissible from sectors specified in paragraph 2 under the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan, a separate budget head will be opened for making available grants to urban local self governments from the District Scheme through the District Planning Committee. Orders about this will be issued separately. If the concerned urban local self governments indicate requirement of funds for projects to be taken up under such budget head under the District Scheme, the required loan component can be made available from MUIDCL or MMRDA subject to the funding pattern specified in paragraph 6 (iii).

## **9.0 Administrative Structure for the Maha-Abhiyan**

A separate Cell will be established at the Government level in the Urban Development Dept. and at the office of the Commissioner & Director, Directorate of Municipal Administration. The Commissioner & Director, Directorate of Municipal Administration will work as the State Level Nodal Agency for this Maha-Abhiyan. This State Level Nodal Agency (SLNA) for Maharashtra Suvarna Jayanti Maha-Abhiyan will work on the lines of

JNNURM/UIDSSMT schemes and carry out the tasks of supervision, monitoring and co-ordination as follows:-

- a) The SLNA will work as a supervisory agency for implementation of projects being taken up under the Maha-Abhiyan and will ensure that the projects approved and the reform programme stipulated under the Maha-Abhiyan are implemented in a well planned and timely manner. It will also report the progress to the State Government from time to time.
- b) The SLNA will co-ordinate preparation of the City Development Plan by urban local self governments, preparation of detailed project reports for projects included in the City Development Plan, technical appraisal of DPRs and their submission to the State Government for approval.
- c) After the projects are received from the urban local self governments by following the procedure specified in (b) above and are approved by the Government, the grants will be provided to urban bodies for such projects by the Government through the SLNA.
- d) The SLNA will be responsible for obtaining utilization certificates as per the progress of approved projects and project completion certificates from concerned urban local self governments and for their submission to the State Government.

## **Schedule-A**

### **Planned Development of Urban Pilgrimage Centres**

The programme for development of Pilgrimage Centres in the urban areas of the State is being implemented by the Urban Development Dept., and currently, in order to make available funds for pilgrim centres in urban areas, a Committee is set up at the Government level under the Chairmanship of the Secretary, Urban Development Department vide GR No. Misc.1097/684/UD-18, dated 26<sup>th</sup> February, 1997 to decide the criteria for categorizing the pilgrim centres. The criteria for selection of pilgrim centres and approval of pilgrim centre development plans are decided as per G.R.No. PCD-2002/568/CR-89/2002/UD-18, dated 24<sup>th</sup> August, 2004.

2.0 The Urban Pilgrimage Centres are generally classified as 'A', 'B' & 'C' -

- (a) 'A' Class Pilgrimage Centre means a nationally / internationally important centre, which are being developed with funding from Central Government / other countries.
- (b) 'B' Class Pilgrimage Centre means the State level important centre, which is being developed with funding from States budgetary resources.
- (c) 'C' Class Pilgrimage Centre means a locally important centre at the District level, which is being developed from the provisions made available by the District Planning Committee.

3.0 For submitting proposals financial assistance for development of any urban pilgrimage centre in the State, it will be necessary to prepare a master plan for services and facilities required by the pilgrims within the premises of the centre and in the surrounding areas to be developed in the public sector. It will be mandatory to submit proposals for services and facilities required by the citizens based on such master plan for approval.

4.0 Henceforth, only the pilgrimage centres classified under Category 'A' & 'B' will be made available funds at the Government level under the Head "Demand No. F-2, 2217- Urban Development 191, Local Governments, Municipal Corporations, Urban Development

Authorities, Urban Improvement Trust, etc. Assistance Five Year Plan Scheme, 31 Grant-in-aid (00) (14) Special Programme for development of Pilgrimage Centres (2217 095 1)”. The concerned District Collector should recommend such proposal through the Divisional Commissioner to the State Government. It is not necessary that the concerned city with urban pilgrimage centre is included in the first phase of the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan. However, while preparing the long term City Development Plan for these cities, it will be necessary to include the master plan for ‘A’ & ‘B’ Class Urban Pilgrimage Centres.

5.0 For ‘C’ Class urban pilgrimage centres, it will be necessary to obtain provisions from the District Planning Committee at the district level. A separate budget head will be made available under the District Scheme for providing funds. The District Planning Committee will have full powers to select pilgrimage centre, approve the master plan for development of the centre and make necessary provision under the District Scheme for ‘C’ Class pilgrimage centres. The Government will separately make available criteria for selection of pilgrimage centres and approval of pilgrimage development plans.

6.0 Financial pattern for the programme of development of urban pilgrimage centres will be as follows :

Sr. No.	Urban Local Self Govt.	‘A’ / ‘B’ Class Pilgrimage Centre				‘C’ Class Pilgrimage Centre			
		Urban Local Self Govt.	Temple Trust	Govt. Grant	Loan Component	Urban Local Self Govt.	Temple Trust	Govt. Grant	Loan Component
1	2	3	4	5	6	7	8	9	10
1	‘A’ Class M.Corp.	-	-	0%	0%	-	-	0%	0%
2	‘B’ Class M.Corp.	-	-	0%	0%	-	-	0%	0%
3	‘C’ Class M.Corp.	-	-	0%	0%	-	-	0%	0%
4	‘D’ Class M.Corp.	15%	15%	40%	30%	15%	10%	40%	35%

5	'A' Class MCouncil	10%	15%	50%	25%	10%	10%	50%	30%
6	'B' Class MCouncil	10%	10%	60%	20%	10%	5%	60%	25%
7	'C' Class MCouncil	5%	10%	70%	15%	5%	5%	70%	20%

Under the financial arrangement for this programme, the urban local self government and the Temple Trust will be allowed to contribute against each other's share or change the proportion of their share together with mutual consent. The concerned urban local self government is also allowed to apply for raising loans towards their share as indicated in columns 3 and 7 above in addition to loan components specified in column 6 and 10 from the MUIDCL or, as applicable from the MMRDA.



## **Schedule-B**

### **Planned Development of Hill Stations**

Master Plans and City Development Plans will be prepared for the following Hill Stations with the prime objective of achieving their planned development, providing services and facilities for tourists and providing infrastructure required for promotion of tourism. Project based financial assistance will be provided as per the procedure specified under the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan.

Sr. No.	Hill Station Municipal Council
1	Mahabaleshwar Municipal Council
2	Panchgani Municipal Council
3	Panhala Municipal Council
4	Chikhaldara Municipal Council
5	Khultabad Municipal Council
6	Matheran Municipal Council

## **Schedule-C**

### **Preservation of Public Heritage Sites, Conservation & Development of Gardens & Lakes**

The projects for preservation of public heritage sites in the urban local self government areas will be eligible for financial assistance from the Government under the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan. The urban local self governments will categorise the public heritage sites into Grades I, II, & III based on the recommendations of the “Heritage Conservation Committees”, if such committee is working in a municipal corporation area, and in other cases, by taking advice from experts from this field. In the case of Municipal councils, the public heritage sites will be classified with the approval of the District Collector and it will be necessary to send proposal to the Government along with the recommendations. Financial assistance under the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan will be permissible for preservation of only the publicly owned Grade I heritage sites, which are not listed by the Archeological Department. The State level financial assistance will not be permissible for public heritage sites in Grade II & Grade III under the Maha-Abhiyan but provision for this purpose can be obtained from the District Scheme with the approval of the District Planning Committee. Orders for opening a different budget head under the District Scheme will be issued separately in this regard.

In addition, conservations of gardens and conservation and development of lakes and other water sources as per the City Development Plan will also be eligible for financial assistance under the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan.

The general financial principles of the Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan will also be applicable for these programmes.

## Appendix-I

### List of the Cities to be included in the first phase of Maharashtra Suvarna Jayanti Nagarotthan Maha-Abhiyan

Sr. No.	Name of the City	Municipal Classification	Remarks	
Konkan Division				
1	Kalyan-Dombivali	`D' Class M. Corp.	Tehsil HQ	Dist. Thane
2	Ulhasnagar	`D' Class M. Corp.	Tehsil HQ	Dist. Thane
3	Bhiwandi-Nizampur	`D' Class M. Corp.	Tehsil HQ	Dist. Thane
4	Mira-Bhayander	`D' Class M. Corp.	Tehsil HQ	Dist. Thane
5	Vasai-Virar	`D' Class M. Corp.	Tehsil HQ	Dist. Thane
6	Ambernath	`A' Class M. Council	Tehsil HQ	Dist. Thane
7	Kulgaon-Badlapur	`B' Class M. Council	Tehsil Ambernath	Dist. Thane
8	Alibag	`C' Class M. Council	District HQ	Dist. Raigad
9	Panvel	`A' Class M. Council	Tehsil HQ	Dist. Raigad
10	Roha	`C' Class M. Council	Tehsil HQ	Dist. Raigad
11	Ratnagiri	`B' Class M. Council	District HQ	Dist. Ratnagiri
12	Chiplun	`B' Class M. Council	Tehsil HQ	Dist. Ratnagiri
13	Sawantwadi	`C' Class M. Council	Tehsil HQ	Dist. Sindhudurg
14	Malwan	`C' Class M. Council	Tehsil HQ	Dist. Sindhudurg
15	Matheran	`C' Class M. Council	Hill Station	Dist. Raigad
Nashik Division				
16	Malegaon	`D' Class M. Corp.	Tehsil HQ	Dist. Nashik
17	Manmad	`B' Class M. Council	Tehsil HQ	Dist. Nashik
18	Trimbakeshwar	`C' Class M. Council	Tehsil HQ	Dist. Nashik
19	Ahmednagar	`D' Class M. Corp.	District HQ	Dist Ahmendnagar
20	Sangamner	`B' Class M. Council	Tehsil HQ	Dist Ahmendnagar
21	Rahta	`C' Class M. Council	Tehsil HQ	Dist Ahmendnagar
22	Shrigonda	`B' Class M. Council	Tehsil HQ	Dist Ahmendnagar
23	Dhule	`D' Class M. Corp.	District HQ	Dist. Dhule
24	Shirpur-Varwade	`B' Class M. Council	Tehsil HQ	Dist. Dhule
25	Nandurbar	`B' Class M. Council	District HQ	Dist. Nandurbar
26	Shahada	`B' Class M. Council	Tehsil HQ	Dist. Nandurbar
27	Jalgaon	`D' Class M. Corp.	District HQ	Dist. Jalgaon
28	Bhusawal	`A' Class M. Council	Tehsil HQ	Dist. Jalgaon
Pune Division				
29	Baramati	`B' Class M. Council	Tehsil HQ	Dist. Pune
30	Lonawala	`B' Class M. Council	Tehsil HQ	Dist. Pune
31	Satara	`A' Class M. Council	District HQ	Dist. Satara
32	Karad	`B' Class M. Council	Tehsil HQ	Dist. Satara
33	Mahabaleshwar	`C' Class M. Council	Tehsil HQ	Dist. Satara
34	Panchgani	`C' Class M. Council	-	Dist. Satara

35	Sangli-Miraj-Kupwad	`D' Class M. Corp.	District HQ	Dist. Sangli
36	Islampur	`B' Class M. Council	Sangli Dist.	Dist. Sangli
37	Solapur	`D' Class M. Corp.	District HQ	Dist. Solapur
38	Barshi	`A' Class M. Council	Tehsil HQ	Dist. Solapur
39	Pandharpur	`B' Class M. Council	Tehsil HQ	Dist. Solapur
40	Kolhapur	`D' Class M. Corp.	District HQ	Dist. Kolhapur
41	Ichalkaranji	`A' Class M. Council	Tehsil HQ	Dist. Kolhapur
42	Panhala	`C' Class M. Council	Tehsil HQ	Dist. Kolhapur
Aurangabad Division				
43	Aurangabad	`D' Class M. Corp.	Divisional HQ	Dist. Aurangabad
44	Sillod	`B' Class M. Council	Tehsil HQ	Dist. Aurangabad
45	Khultabad	`C' Class M. Council	Tehsil HQ	Dist. Aurangabad
46	Paithan	`C' Class M. Council	Tehsil HQ	Dist. Aurangabad
47	Parbhani	`A' Class M. Council	District HQ	Dist. Parbhani
48	Gangakhed	`B' Class M. Council	Tehsil HQ	Dist. Parbhani
49	Jalna	`A' Class M. Council	District HQ	Dist. Jalna
50	Nanded-Waghala	`D' Class M. Corp.	District HQ	Dist. Nanded
51	Deglur	`C' Class M. Council	Tehsil HQ	Dist. Nanded
52	Latur	`A' Class M. Council	District HQ	Dist. Latur
53	Udgir	`B' Class M. Council	Tehsil HQ	Dist. Latur
54	Osmanabad	`B' Class M. Council	District HQ	Dist. Osmanabad
55	Tuljapur	`C' Class M. Council	Tehsil HQ	Dist. Osmanabad
56	Beed	`A' Class M. Council	District HQ	Dist. Beed
57	Parali Vaijnath	`B' Class M. Council	Tehsil HQ	Dist. Beed
58	Hingoli	`B' Class M. Council	District HQ	Dist. Hingoli
59	Basmatnagar	`B' Class M. Council	Tehsil HQ	Dist. Hingoli
Amravati Division				
60	Amravati	`D' Class M. Corp.	Divisional HQ	Dist. Amravati
61	Achalpur	`A' Class M. Council	Tehsil HQ	Dist. Amravati
62	Chikhaldara	`C' Class M. Council	Amravati Dist.	Dist. Amravati
63	Buldhana	`B' Class M. Council	District HQ	Dist. Buldhana
64	Khamgaon	`B' Class M. Council	Tehsil HQ	Dist. Buldhana
65	Shegaon	`B' Class M. Council	Buldhana Dist.	Dist. Buldhana
66	Yavatmal	`A' Class M. Council	District HQ	Dist. Yavatmal
67	Pusad	`B' Class M. Council	Tehsil HQ	Dist. Yavatmal
68	Akola	`D' Class M. Corp.	District HQ	Dist. Akola
69	Akot	`B' Class M. Council	Tehsil HQ	Dist. Akola
70	Washim	`B' Class M. Council	District HQ	Dist. Washim
71	Karanja	`B' Class M. Council	Tehsil HQ	Dist. Washim
Nagpur Division				
72	Kamthi	`B' Class M. Council	Tehsil HQ	Dist. Nagpur
73	Umred	`B' Class M. Council	Tehsil HQ	Dist. Nagpur
74	Bhandara	`B' Class M. Council	District HQ	Dist. Bhandara
75	Tumsar	`B' Class M. Council	Tehsil HQ	Dist. Bhandara

76	Gondia	`A' Class M. Council	District HQ	Dist. Gondia
77	Wardha	`A' Class M. Council	District HQ	Dist. Wardha
78	Hinganghat	`B' Class M. Council	Tehsil HQ	Dist. Wardha
79	Chandrapur	`A' Class M. Council	District HQ	Dist. Chandrapur
80	Ballarpur	`B' Class M. Council	Tehsil HQ	Dist. Chandrapur
81	Gadchiroli	`B' Class M. Council	District HQ	Dist. Gadchiroli
82	Desaigunj	`C' Class M. Council	Tehsil HQ	Dist. Gadchiroli

**Appendix-II**  
**Standards prescribed by Government for various Urban Services**

**WATER SUPPLY**

Sr. No.	Service	Unit	Prescribed Standard
1	Piped Water Supply	%	100 %
2	Per capita water supply	A) <u>Liters Per day</u> Places without underground sewerage system B) <u>Liters Per day</u> Places with underground sewerage systems	70  135
3	Metered water connections	%	100%
4	Non revenue water	%	15%
5	Continuity of water supply	Hours per day	24 Hours per day
6	Proportion of Grievance redressal	%	80%
7	Quality of water supply	%	100%
8	Recovery of cost of water supply *	%	100%
9	Efficiency in recovery of water supply charges	%	100%

**SEWERAGE DISPOSAL & SANITATION**

1	Availability of latrines	%	100%
2	Availability of sewerage system	%	100%
3	Efficiency of sewerage system	%	100%
4	Adequacy of sewerage treatment plant	%	100%
5	Quality of sewerage treatment	%	100%
6	Reuse of waste water	%	Minimum 20%
7	Recovery of cost of sewerage system **	%	100%
8	Grievance redressal	%	100%
9	Efficiency in recovery of sewerage charges	%	90%

### SOLID WASTE MANAGEMENT

1	Proportion of houses/establishments covered for daily Garbage collection	%	100%
2	Efficiency of solid waste collection	%	100%
3	Segregation of solid waste	%	100%
4	Reuse of solid waste	%	80%
5	Proportion of solid waste scientifically disposed	%	100%
6	Recovery of cost of solid waste management ***	%	100%
7	Grievance redressal	%	100%
8	Efficiency in recovery of SWM charges	%	100%

### STORM WATER DRAINAGE

1	Coverage of storm water drainage	%	100%
2	Proportion of water logged areas	Instances per year	0

Note \* This will also include the salaries of working employees of water supply schemes, amount required for repayment of loans taken for water supply schemes and contribution to be made to the sinking fund.

Note \*\* This will also include the salaries of working employees of sewerage schemes, amount required for repayment of loans taken for sewerage scheme and contribution to be made to the sinking fund.

Note \*\*\* This will include expenditure incurred for house to house collection of solid waste out of total expenditure under SWM and 100% expenditure incurred on collection of waste from the premises of commercial / industrial institutions should be recovered as user charges.

**Appendix-III**  
**Terms of MUIDCL's Assistance**

**Project Development Fund (PDF) Scheme**

(I) For project development activities carried out by the MUIDCL on behalf of a ULB or any other Govt. / Semi-govt. agency involved in the development of urban infrastructure, in addition to recovery of costs incurred in project development, the following fee will be charged during the financial year 2010-11:-

Sr. No.	Type of Agency	Fee as a proportion of Total Project Development Cost**
1	'B' and 'C' Class Municipal Councils	0%
2	'A' Class Municipal Councils and 'D' Class Municipal Corporations	10%
3	'A', 'B' and 'C' Class Municipal Corporations and Other Govt. / Semi-govt. Agencies	20%

(\*\* - to be charged in addition to project development cost)

(II) If the studies and project development activities are carried out by the ULBs and other agencies and financial assistance is sought from the MUIDCL, the loan assistance will be admissible to the interested ULBs and other Govt. / Semi-govt. agencies for project development activities, during the financial year 2010-11, at the following rates of interest :-

Sr. No.	Type of Agency	Rate of Interest on Loan for Preparatory Studies like Master Plans/ESRs etc.	Rate of Interest on Loan for Technical Studies and DPRs
1	'B' and 'C' Class Municipal Councils	0%	6%



2	`A' Class Municipal Councils and	4%	
3	`D' Class Municipal Corporations	6%	8%
3	`A', `B' and `C' Class Municipal Corporations and Other Govt. / Semi-govt. Agencies	8%	

The loan repayment period will be 5 years.

(III) In cases, where the MUIDCL helps agencies in obtaining finance, the costs incurred on these activities will be recovered from the concerned agency along with a success fee (maximum 25% of the project development cost).

(IV) In addition to the above assistance and depending on the availability of funds, grant assistance will be admissible for preparation of City Development Plans, Environmental Status Reports, Environmental Impact Assessments in respect of `A', `B' and `C' Class Municipal Councils, which cannot even pay for such study costs as assessed by the MUIDCL. In addition to this, the MUIDCL shall also, subject to availability of funds, prepare one Detailed Project Report for each municipality taking into account the priority for environmental infrastructure.

### **Project Finance Fund (PFF) Scheme**

(I) The rates of interest for loan assistance to be provided to the ULBs and other agencies for execution of projects out of the limited funds currently available from the interest income of PFF Scheme, during the financial year 2010-11, will be as follows :

Sr. No.	Type of Agency	Rate of Interest p.a.
1	`C' Class Municipal Councils	4%
2	`B' Class Municipal Councils	6%
3	`A' Class Municipal Councils	7%

4	`D' Class Municipal Corporations	8%
5	`A', `B', `C' Class Municipal Corporations and Other Govt. / Semi-govt. Agencies	9%

The above interest rate will be applicable to only the loans to be given from the interest income of PFF corpus. The interest rates for the loans to be given from the funds raised by the MUIDCL through market borrowings will be separately decided.

(II) The repayment period for loans provided for execution of projects will be 15 years. Suitable mechanisms will be prescribed for guaranteeing repayment of loans.